

## WAIKATO/BAY OF PLENTY REGION RSCDS NEW ZEALAND BRANCH

**(Unconfirmed) Minutes of 70<sup>th</sup> AGM held Saturday 9 November 2024  
at St Peters Catholic School Hall, 22 ANZAC Street, Cambridge at 10am**

**PRESENT** – Jeanette Lauder (President/Youth Co-Ordinator), Colleen Gunn (Secretary), Robyn Howes (Treasurer/ Membership Coordinator), Lynne Hudson, Douglas McCartney, Shelley McConnel, Wayne McConnel, Andrew Patterson, Jeanette Patterson, Maureen Jacob, Heather Johnston, Joy Morgan, Antanus Procuta, (Ruary Laidlaw, Chris Wilson – non-NZ Branch members).

**APOLOGIES** -Agnes Algra, Jane McIlroy, John Rowlandson, Jill Littlewood, Jan Pike, Jean Smithson, Ian Stewart, Raewyn Adams, Grietje Badham, Lesley Gousmett, Bruce Wallen.

Jeanette Lauder/Lynne Hudson– Carried

**WELCOME** President Jeanette Lauder opened the meeting at 10.00am by welcoming all present and thanking them for their attendance. A quorum was present.

Jeanette asked all to stand for one minute's silence in remembrance of Pam Godfrey, a long time SCD tutor at Hamilton Scottish Club.

**MINUTES OF PREVIOUS MEETING – MOVED THAT** the Minutes of the previous AGM, held 11 November 2023, having been previously circulated, be taken as read and confirmed.

Jeanette Lauder/Antanus Procuta

**MATTERS ARISING** – Heather Johnston was given an explanation to her query about Devisers Fund and monies that had previously been held by Tokoroa Club and by Raewyn Adams.

It was **AGREED THAT** the Taupo Scottish Country Dancing Group be included on WaiBoP mailing list.

### **REPORTS –**

#### **PRESIDENTS' REPORT – Jeanette Lauder**

When I reflect on Scottish country dancing within our region over the year, I realise just how many talented, resourceful, hard-working people we have that ensure things get done and events go ahead. My thanks to you all.

We began this year with a Hogmanay organised by Lochiel Club. Unfortunately, their intended venue was destroyed by fire just before Christmas. Undeterred, they managed to sort another venue and the occasion went ahead in the Eureka Hall. A great evening to welcome in the new year was enjoyed by local dancers along with visitors from Auckland and Wellington as well as a number of interested newbies.

Publicity events early in the dancing year included Lochiel's Twilight Dancing in the Hamilton Gardens; the presence of many dancers from around the region at the Paeroa Tattoo; and the participation of local dancers in Cambridge Can Dance. The recent Ceilidh in Hamilton was enjoyed by all who attended and it is hoped an upcoming Ceilidh in Katikati will have a similar impact. All of these events involve considerable planning and effort. Thanks to all who step up to do the mahi.

Annual dance numbers continue to build, which is great to see. Thanks to all involved in organising these occasions. Several clubs have added another dimension to their annual dances with a band providing the music. The Region Dance in July, with music provided by Bourach Mor, was an enjoyable night. Most recently, dancers have enjoyed the music of Marian Anderson and Max Ketchin.

Heather Johnston, as our region's Education and Training Co-ordinator, provided the opportunity for those interested in teaching and/or briefing dances to be part of a workshop in May led by Ruth Budden. This was well attended with participants, who had a wide range of experience, all taking something away from the day. A few attendees from the region workshop, who don't often have such opportunities, were invited to brief some of the dances at the Region Dance in July. Two rose to the challenge and did themselves proud, with a third unfortunately being unwell on the night.

The challenge of not having a host club or a location for the King's Birthday Weekend School was met when Wayne and Shelley McConnel checked out venues in Raglan. A number of locations had previously been considered. A small team stepped up, working to ensure there was an enjoyable mix of dancing and socialising over the weekend. This included a very successful Ceilidh on the Sunday evening with many from the local community experiencing the joy of Ceilidh dancing.

Pam Godfrey, a long time teacher at the Hamilton Scottish Country Dance Club, passed away in September. Pam gave much to support dancing and dancers in our region.

My thanks to all the region's office holders for their work to benefit us all over the past year. Thanks also to all those who work within their clubs to ensure Scottish country dancing remains strong.

Lauder/Procuta

### **TREASURER'S REPORT - ROBYN HOWES**

I'm pleased to present the reviewed financial statements for the year ended 31 August 2024 as previously circulated.

There were 180 members of our Region clubs for the 2023/24 financial year (171 last year). There were 14 club events and 5 Region events.

We collected \$6,383 from members for 71 RSCDS subscriptions which was paid on to the NZ Branch, being \$2,833 for the NZ Branch and \$3,550 for headquarters (2023: 72 subscriptions @ \$3,187 and \$3,320 respectively).

It is a small win that the NZ Branch component per member was a slight reduction this year, and I note in the latest dancer magazine that there is also some pressure on HQ to reduce their costs.

Club affiliation fees collected were \$360 (2023 \$342), and we received \$458 (2023 \$375) interest on the savings account.

There was a one-off receipt of \$547 this year being funds previously held elsewhere to publish another book of dances. The balance in the existing online saver account was cleared to the trading account, with the savings account then re-purposed to become the Devisor's Fund.

Wayne stepped in again to organise a successful Kings Birthday Weekend School at Raglan by the Sea when there was no club forthcoming. Gross receipts were \$7,124, analysed on P10 of the Performance Report, and expenses \$7,294.

The October 2023 Karapiro Social Weekend grossed \$1,496, less expenses of \$1,455, leaving a surplus of \$41 (2023 surplus \$83).

The Region Ball door takings were \$675, against expenses of \$1,014 – a deficit of \$339. I was overseas at the time, but reports are that it was a great night and should be repeated. I'd like to see the timing reviewed in the 2025 calendar so as not to coincide with the Australian Winter School.

The Region received a biennial \$500 grant from the Branch to be applied to ceilidhs run in conjunction with Max & Marion playing for the Cambridge and Mt Maunganui dances to "provide a broader outreach to the local communities and attract a wider audience than Scottish Country Dance clubs/classes". The ceilidhs were held after the end of the financial year under review, \$250 was disbursed to Katikati Club before year end, and the remaining \$250 transferred to the Region balance sheet to be applied to Hamilton ceilidh expenses in October 2024.

We can again apply for this grant in December 2025, so keep a look out for opportunities to foster interest in Scottish Country Dancing.

Operating expenses not already discussed were \$713. These expenses are covered by our affiliation fees and interest earned (\$818).

The resulting deficit is \$269 for the year (2023 deficit \$1,010).

Region funds total \$12,573 (2023 \$12,117) (pg 8). Of this, \$1,188 is held in the JAM Savings account and \$553 in the Devisor’s Fund, leaving \$10,832 available to the Region for future endeavours.

**MOVED THAT** Treasurer’s Report be adopted

Shelley McConnel/Wayne McConnel

**MOVED THAT** approval be given for a koha of \$200 be paid to WaiBoP Reviewer, Alison Bennett.

Robyn Howes/Lynne Hudson

**MOVED THAT** Alison Bennett be appointed as our Reviewer for the 2024/25 year.

Robyn Howes/Joy Morgan

**FINANCIAL STATEMENTS – SIGNED, SCANNED AND APPENDED TO THESE MINUTES.**

**MEMBERSHIP REPORT – Robyn Howes**

Membership Report - Waikato BoP Region  
As at 31 October 2024

Thank you to all club Treasurers and Secretaries for your assistance with this year’s renewal of RSCDS subscriptions and the Region Affiliation fees.

I had a few instances where my initial emails did not reach club officers, and I suspect it was because the NZ Branch had not been asked to link new officers to the email address ending [@dancescottish.org.nz](mailto:@dancescottish.org.nz). Please see Andy Patterson's article in the latest newsletter to make sure you get all the email you should, including any enquiries that may result from various Region publicity fliers, etc.

For the current (2024/25) year the Region has 2 new members and 64 dancers who renewed their RSCDS membership. We currently have 183 club members in our region.

RSCDS NZ Branch Membership Category	Numbers	
	2024/25	2023/24
Adult Single	5	6
Adult Single - Email	50	48
Adult Joint	2	2
Adult Joint - Email	8	14
RSCDS Life Member	1	1
Young Adult	-	-
<b>Total Membership</b>	<b>66</b>	<b>71</b>

Club	Membership			
	RSCDS 2024/25	RSCDS 2023/24	Club 2024*	Club 2023*
Cambridge	8	8	14	19
Hamilton Scottish	6	7	16	19
Hauraki-Thames	2	1	12	8
Katikati	2	3	16	16
Lochiel	5	5	27	22
Mount Maunganui	3	4	9	10
Opotiki	2	2	10	6
Pauanui	1	1	10	12
Rotorua	7	7	13	9
Taupo	0	0	**	**
Tauranga	12	13	24	27
Te Awamutu	8	8	10	10
Tokoroa	8	10	12	13
Whakatane	2	2	10	9
Club Membership	66	71	183	180

Notes: \* As at 31st August, paid since the AGM

\*\* Not a club, but included on WaiBoP distribution lists

Total club affiliation fees receivable in the 2024/25 year are \$366.

Also in the interests of inclusivity, I recommend that we maintain the Taupo dancing group contact email on our distribution list.

**MOVED THAT** the Membership Report be adopted

Shelley McConnel/Wayne McConnel

### **EDUCATION AND TRAINING – Heather Johnston**

Is COVID really a thing of the past? Apparently not, but as far as I know it hasn't stopped any club from dancing continuously throughout the year, although I know it has stopped a few dancers (mainly the travellers) in their tracks. This time 4 years ago we knew nothing about a virus that was eventually to be named Covid-19. We finished our 2020 dancing year oblivious to what lay ahead. While we would like to think it won't affect us again, we still need to be vigilant, to stay home if we're not feeling well and keep up with our "boosters". [Sorry Ruary! I had written this before hearing that you and Mary-Ann had "gone down"!]

The Teachers' Workshop held in May has already been fully reported on (April General Meeting), so I don't need to go there. However, I would like to congratulate those clubs who had some of the folk who are not club teachers, but who did attend the Teachers' Workshop, doing some of the briefing at their club's annual dance. We may make budding teachers of them yet. Let's hope so.

The Core Dance Day is to be held next week on Saturday 16 November, and this year I have booked the St Peter's Catholic School hall in Cambridge. While the Hinuera Hall is probably more central, it has over the years progressively deteriorated especially the toilets - both men's and ladies'. I was "reprimanded" after the Teachers' Workshop in May for having left some dusty footprints across the floor. You may remember there was substantial road-works going on outside the hall at the time and it was very difficult not to track dirt into the hall. We had mopped the floor, but there must have been a few more footprints afterwards (mine) as I loaded equipment into my car. I would have been more concerned about the state of the toilets prior to our use had I been the new hall booking person.

Last year our total number of Cores on annual dance programmes was 32. This year we did better with 40, 44 if including the KBWE School programme. While this is an improvement, I think we can (and should) do better than that. Of the 11 clubs who held an annual dance this year (Thames-Hauraki did not), and not including the KBWE School, this on average would be 3.64 Cores per programme. 5 clubs had 4 or more, BUT 6 clubs had 3 or less

#### Number of Cores on Each Club's Programme

Cambridge	2	Opotiki/Whakatane	1
Hamilton Scottish	5	Rotorua	3
Hauraki (Thames)	0 (No Dance)	Taupo	3
Katikati	6	Tauranga	5
Lochiel	3	Te Awamutu	5
Mt Maunganui	2	Tokoroa	5
KBWE School	4		
	<b>Total</b>		<b>44</b>

I seem to be constantly nagging, but if we want to keep newer dancers coming to our annual dances, there should be **repetition** to make a dance programme less challenging, and having Core Dances enables us to do that. Can we improve on the number of Cores on programmes next year? Of course we can. 5 or 6 Cores on a programme of 20 dances still allows plenty of scope for popular dances and one or two novel dances.

Thanks must go again to Wayne McConnel who has been determined to keep the KBWE Schools ticking along from year to year. It's the old story, if you don't use it you'll lose it, and if we drop the School for even one year it will be hard to resurrect it. Don't think it won't or can't happen. It did in Auckland and they have more active clubs and dancers than we have.

While I was unable to attend the 2024 KBWE School in Raglan, I have it on good authority that the town was abuzz especially for the Sunday night ceilidh when apparently, it seemed like most of the local residents showed up and had the time of their lives!

This coming year (2025) we do have a club (thank you Cambridge) who has accepted the challenge\* of organising the WE School.

*What is that challenge?*

- To organise a weekend workshop of dance.

*The Commitment:*

- To work a year ahead, and put aside that weekend to work for the betterment of SCD.

*The Gain:*

- Fun, friendship and learning and many more facets of SCD.

\* Thanks to Dianne Murdoch for the above notes written on behalf of the Waikato/Bay of Plenty Region.

And just as an extra, hasn't it been wonderful to dance to the music of Marian (Anderson) and Max (Ketchin) for our final two annual dances and also a couple of ceilidhs!

### **YOUTH – Jeanette Lauder**

It is pleasing to see the number of young dancers around the region continuing to build, thanks to the efforts of some clubs and individuals.

It is disappointing that of these, only three young dancers have registered as JAMs. As this is a good way for them to hear about other young people around Aotearoa New Zealand who dance, it would be helpful if clubs encouraged their younger members to register. A good start would be for these clubs to actually register as a JAM group. Even if your club only has one young person dancing this could help get information to them.

In Hamilton the Dance Folkus group has run two Kids' Ceilidhs in Hamilton this year. Scottish country dancers from the region have supported these and the children attending have enjoyed the events. The group's intention is to continue with these next year. Keep an eye out for details and think about families with young children who may be interested in having a go.

With the Ceilidh held at Te Uku as part of the King's Birthday Weekend School and the Ceilidhs being held as part of Marian Anderson and Max Ketchin's NZ tour it is hoped that more young people will be among those experiencing the joy of Dancing Scottish. While this may not immediately translate into them joining a club, it may result in them doing so later in life – but not too much later, I hope!

Lynne Hudson will again be working with students at the local Waldorf Steiner School as four of the classes each prepare a dance to demonstrate to fellow students and the wider school community.

Our region is holding funds in a JAM account which has been in existence for quite some time. This has predominantly been used to support JAMs attending Queen's/King's Weekend Schools. Perhaps members might have suggestions regarding other ways in which it might be used.

### **COMMUNICATION & PUBLICITY – Agnes Algra**

I'm sorry I have to begin my report with my apology for being unavailable to attend the Region AGM today. There's not enough hours in the day at present.

The organising of our newsletter has run smoothly through the year with Ruary sending out emails to the "usual people" seeking out input. Mostly the information is sent directly to me with some going to Ruary and we keep each other up to date.

1. WaiBop News: We have produced three newsletters this year. The input from everyone who has sent in articles has been brilliant as are the photos. I try to include as many photos as possible, we love to see photos.
2. Facebook/Dance Scottish Waibop keeps us all informed reminding us of the WaiBop events coming up next and also reporting on the previous one usually with some photos or videos. This keeps it interesting, especially for those who may not have been able to attend. This also aims to complement Andy's WaiBop Website. Thanks to Shelley McConnell for running this much appreciated avenue of interest.

3. DanceScottishWaiBop website <http://waibopscd.org.nz/> is a great information tool for all events happening in the Waikato Bay of Plenty Region. It's a user-friendly site where anyone should be able to find whatever they're looking for. Thanks so much to Andy Patterson for sharing his expertise in the organising and running of this website for the region over the past 10 years and I wish him all the best in finding someone who can take over and run the site as efficiently as he has.
4. Twilight Dancing run by Lochiel Club in the Hamilton Gardens in January is a great way to keep Scottish Dancing before the eye of the public who may be visiting the gardens at the time. A relaxed event for anybody to join in a dance or two and interested people have attended club nights following these events.

I would like to personally thank Ruary for all his help, guidance and support throughout the year with the newsletter and for his input in sourcing articles for inclusion.

I also personally thank Jeanette Lauder for all her help and support, she is a brilliant proof reader!

**MOVED THAT** the Communication & Publicity Report be adopted Shelley McConnel/Robyn Howes

Lynne Hudson suggested that the last WaiBoP Newsletter date of each year be later so that every Club can be included (Mount Maunganui's annual dance is beginning of November each year).

It was also suggested that an end-of-year "Wind-Up" newsletter be sent out to include end-of-year dances, Core Dances, Paeroa Tattoo, Dancing in the Gardens, 2025 Dance Calendar.

### **ELECTION OF OFFICERS**

President	Jill Littlewood	Jeanette Lauder/Heather Johnston/Carried
Secretary	TBA	
Treasurer/ Membership Co-Ordinator	Robyn Howes	Heather Johnston/Joy Morgan/Carried
Education & Training Co-Ordinator	Heather Johnston	Colleen Gunn/ Maureen Jacob/Carried ShelleyMcConnel,Robyn
Youth Co-Ordinator	Jeanette Lauder	Howes/Carried ShelleyMcConnel/Heather
Communication & Publicity Co-Ordinator	Agnes Algra	Johnston/Carried
	Editor WaiBoP News	
	Ruary Laidlaw – Journalist/compiling information & forwarding to Agnes	
	Shelley McConnel – WaiBoP Region Facebook page	

### **APPOINTMENT OF SIGNATORIES TO CHEQUE ACCOUNT**

Two Beneficial Owners of the Accounts should be appointed and the Executive be appointed as signatories of the Accounts.

**MOVED THAT** Lynne Hudson and Andy Patterson be appointed as Beneficial Owners **AND** Jill Littlewood, Colleen Gunn, Robyn Howes be removed as Beneficial Owners.

Robyn Howes/Wayne McConnel

**MOVED THAT** Jill Littlewood, Robyn Howes and Jeanette Lauder be appointed signatories until Secretary is appointed and added to Signatories. Robyn Howes/Wayne McConnel

**MOVED THAT** the Affiliation Fee be set at \$2 per member for the coming year.

Robyn Howes/Lynne Hudson

**AGREED THAT** the Secretary's work could be shared amongst the Executive until a Secretary is appointed.

**MOVED THAT** the Executive be authorised to appoint a Secretary. Maureen Jacob/Antanus Procuta.

## **NZ BRANCH NOTICES OF MOTION FOR RSCDS NZB AGM 1 JANUARY 2025**

Notices of Motion had been sent to all WaiBoP RSCDS members prior to this WaiBoP Meeting. Each Notice of Motion was discussed before recommended Delegate voting took place.

**NOMINATIONS FOR NZ BRANCH MANAGEMENT COMMITTEE FOR 2025**– no second nominations for any of these positions therefore Delegates' voting not required. **AGREED THAT** the Nominees as listed be appointed.

**NOTICE OF MOTION – Appointment of an Auditor or Reviewer (Delegates voting)**– Delegates to Agree with this Notice.

**NOTICE OF MOTION – NZ Branch Constitution (Delegates voting)**– Amendment to reflect changes to the Incorporated Societies Act – Delegates to Agree with this Notice

**NOTICE OF MOTION FOR DETERMINATION OF MEMBERSHIP FEES FOR 2025/26 – (individual voting)**  
AGREED with increase of \$1 per category

**NOTICE OF MOTION – MANAGEMENT COMMITTEE EXPENSES** (individual voting) – Support the main Amendment to the Motion as Proposed by Andy Patterson, Seconded by Robyn Howes.

**NOTICE OF MOTION – HONORARIA AND PAYMENT FOR NON-MANAGEMENT COMMITTEE POSITION HOLDERS** (individual voting) – Accept this Notice of Motion

**NOTICE OF MOTION – PRESIDENT'S TRAVEL BUDGET for year ending 31.12.25 – (individual voting)**  
Accept this Notice of Motion

**NOTICE OF MOTION – PRESIDENT'S TRAVEL BUDGET – INCREASE BY 10% ANNUALLY** (individual voting)

**NOTICE OF MOTION – RE-REGISTRATION OF RSCDS NZ BRANCH AS AN INCORPORATED SOCIETY** (delegates voting) – Agreed



**GENERAL BUSINESS**

**DELEGATE FOR RSCDS SOCIETY AGM IN NOVEMBER 2024 – Lynne Hudson**

NZ Branch Delegates for RSCDS AGM – Waikato/Bay of Plenty Rep

The NZ delegates held a zoom meeting to discuss the information received for Headquarters.

The Chairman of the RSCDS AGM Meeting carried the New Zealand Proxy votes.

Motion 7.1 RSCDS membership subscriptions proposal to raise by 1pound from July 2025. It was considered an increase was inevitable. The NZ Branch total contribution would add approximately 659 pounds to RSCDS income.

Motion 7.2 Amendments to the wording of RSCDS Article of Association. Changes did not appear controversial.

Motion 7.3 Amendments to the wording of RSCDS Rules and Procedures. A general tidy up of the document.

Elections:

Education and Training Committee. There was a choice of 6 candidates for 4 posts. The three top-ranked candidates will each serve a 3 year term, and the fourth ranked a 1 year term.

Membership Services Committee. There were 6 candidates for six positions (including Katharine Hoskyn). The consensus was to vote for all candidates.

Lynne advised she was happy to remain a Delegate for RSCDS Society AGM in November 2025.

**MOVED THAT** Wayne McConnell, Shelley McConnell, Colleen Gunn, Andy Patterson and Jeanette Patterson be appointed WaiBoP Delegates at NZ Branch AGM on 1 January 2025.

Jeanette Lauder/Robyn Howes

Each Delegate accepted this appointment.

**DATE OF NEXT AGM MEETING – Saturday 8 November 2025? - tbc**

Meeting closed at 12.30pm.

..... Confirmed

..... Date

Performance Report

Waikato Bay of Plenty Region, RSCDS NZ Branch For the year ended 31 August 2024

Prepared by Robyn Howes

**2. Contents**

3 Entity Information 4 Approval of Financial

Report 5 Statement of Service performance

6 Statement of Receipts and Payments

8 Statement of Resources and Commitments

9 Statement of Accounting Policies

10 Notes to the Performance Report

11 Reviewer's Report

### 3. Entity Information

Waikato Bay of Plenty Region, RSCDS NZ Branch For the year ended 31 August 2024 Cash Basis

'Who are we?' 'Why do we exist?'

Legal Name of Entity

Waikato Bay of Plenty Region, RSCDS NZ Branch

Entity Type and Legal Basis

Club

Entity's Objects

The objects of the Region are to:

1. assist in organising Scottish country dance activities
2. promote social relationships between Scottish country dancing clubs and groups within its area and;
3. generally to do such things as are or may be considered by the Region to further these objects and the aims of the Branch and the Society.

Entity Structure

Region Officers:

President	Education/Training Co-ordinator
Secretary	Communication & Publicity Co-ordinator
Treasurer/Membership Co-ordinator	Youth Co-ordinator

Voting rights:

Members and Junior Associates of the Branch residing in the Region ("eligible members") shall be entitled to vote, and be nominated for office, at General Meetings of the Region. (The Region corresponds with the telephone area code 7.)

Main Sources of Entity's Cash and Resources

Member Subscriptions

Grants

Entity's Reliance on Volunteers and Donated Goods or Services

100% reliance on volunteers

Contacts

Website: <http://waibobscd.org.nz>

Facebook: <http://www.facebook.com/Dance Scottish Waibop>

**4. Approval of Financial Report**

Waikato Bay of Plenty Region, RSCDS NZ Branch For the year ended 31 August 2024 Cash Basis

The Committee is pleased to present the approved financial report including the historical financial statements of Waikato Bay of Plenty Region, RSCDS NZ Branch for year ended 31 August 2024.

APPROVED

\_\_\_\_\_

Jeanette Lauder  
President

Date .....

\_\_\_\_\_ 

Robyn Howes Treasurer

Date ..... 28/10/2024

**Statement of Service Performance**

Waikato Bay of Plenty Region, RSCDS NZ Branch  
For the year ended 31 August 2024 Cash Basis

'What did we do?', 'When did we do it?'

Description of Entity's Outcomes

Fun, friendship & fitness.

Organise events for the Region dancers and facilitate the organisation of events by clubs for the enjoyment of all.

2024	2023	
Description and Quantification of the Entity's Outputs		
Number of Clubs	13	13
Number of Club members	180	171
Number of NZ Branch RSCDS members	71	72

Additional Information

The Region co-ordinates dates for Club dances spread throughout the year. In 2023/24 there were 14 club events (2022/23 13 club events held).

There were 5 Region events held in the 2023/24 financial year (2022/23 = 7).

## Statement of Receipts and Payments

Waikato Bay of Plenty Region, RSCDS NZ Branch For the year ended 31 August 2024

'How was it funded?' and 'What did it cost?'

	NOTES	2024	2023
<b>Operating Receipts</b>			
<b>Donations, fundraising and other similar revenue</b>			
		250	
Devisors' Fund transferred from Members to Region		547	-
<b>Total Donations, fundraising and other similar revenue</b>		<b>797</b>	<b>400</b>
Branch		400	
<b>Fees, subscriptions and other receipts from members</b>			
Region Affiliation Fees (180 dancers, 2023 - 171)		360	342
RSCDS Membership Fees Received (71 members, 2023 - 72)		6,383	6,412
Less RSCDS Membership Fees Paid (Branch \$2,833, HQ \$3,550)		(6,383)	(6,507)
<b>Total Fees, subscriptions and other receipts from members</b>		<b>360</b>	<b>247</b>
Kings Birthday Weekend School	1	7,124	-
Badges		-	382
<b>Receipts from providing goods or services</b>			
Kings Birthday Weekend School			382
Karapiro Social Weekend		1,496	1,898
Region Dances		675	514
<b>Total Receipts from providing goods or services</b>		<b>9,295</b>	<b>2,795</b>
Interest, dividends and other investment receipts		458	375
<b>Total Operating Receipts</b>		<b>10,910</b>	<b>3,817</b>

This statement should be read in conjunction with the attached Reviewer's Report.

i Page 6 Of 11  
Statement of Receipts and Payments

	NOTES	2024	2023
<b>Operating Payments</b>			
Kings Birthday Weekend School Expenses	2	7,294	-
Accounts Reviewer		200	150
Advertising		-	452
Badges		-	392
Bank Fees		-	-
Expenses - Treasurer		105	-
<b>Operating Expenses</b>			
Accounts Reviewer			
Advertising			
Expenses - Treasurer		105	
Karapiro Social Weekend Expenses		1,455	1,815
Meeting Costs		60	209
Region Dances Expenses		1,014	1,204
Subscriptions		207	185
Website		141	141
Workshops Expenses		453	253
Grant			
Grant Paid Out - Katikati Ceilidh		250	-
Paid Out - Katikati Ceilidh	250		
<b>Total Operating Expenses</b>		<b>11,179</b>	<b>4,801</b>
Grants and donations paid			
JAM Subsidy Paid Out		-	26
<b>Total Grants and donations paid</b>		<b>-</b>	<b>26</b>

This statement should be read in conjunction with the attached Reviewer's Report.

Total Operating Payments	11,179	4,827
Operating Surplus or (Deficit)	(269)	(1,010)
Increase/(Decrease) in Bank Accounts and Cash	(269)	(1,010)
Cash Balances		
Cash and cash equivalents at beginning of period	12,592	13,602
Net change in cash for period	(269)	(1,010)
Cash and cash equivalents at end of period	12,323	12,59

This statement should be read in conjunction with the attached Reviewer's Report.



---

**Statement of Resources and Commitments**

Waikato Bay of Plenty Region, RSCDS NZ Branch For the  
year ended 31 August 2024

Cash Basis

'What the entity owns?' and 'What the entity owes?'

2024	2023
<b>Bank Accounts and Cash</b>	
Bank and cash	
Westpac Trading Account 587 38 Westpac	
Online Saver 429	
Westpac Bonus Saver	10,245 10,495
Westpac JAM Online Saver	1,188 1,157
Westpac	
Westpac Devisors' Fund	553 -
Devisors' Fund 553	
<b>Total Bank and cash</b>	<b>12,573 12,117</b>
<b>Receipts and Payments in Advance</b>	
Grant held for 2024/5 Ceilidh	(250) -
Karapiro Accommodation Deposit 2023/24	- 495
Region Affiliation Fees 2023/24	- (20)
Total Receipts and Payments in Advance	475 (250)
<b>Total Bank Accounts and Cash</b>	<b>12,323 12,592</b>
	<b>2024 2023</b>
<b>Equity</b>	
Current year earnings	(269) (1,010)
Retained earnings/Accumulated funds	12,592 13,602
<b>Total Equity</b>	<b>12,323 12,592</b>

This statement should be read in conjunction with the attached Reviewer's Report.

This statement should be read in conjunction with the attached Reviewer's Report.

## **Statement of Accounting Policies**

Waikato Bay of Plenty Region, RSCDS NZ Branch For the year ended 31 August 2024 Cash Basis

'How did we do our accounting?'

### **Basis of Preparation**

The entity is permitted by law to apply PBE SFR-C (NFP) Public Benefit Entity Simple Format Reporting - Cash (Not for Profit) and has elected to do so. All transactions are reported in the Statement of Receipts and Payments and related Notes to the Performance Report on a cash basis.

### **Goods and Services Tax (GST)**

The entity is not registered for GST. Therefore all amounts are stated inclusive of GST (if any).

### **Income Tax**

Waikato Bay of Plenty Region, RSCDS NZ Branch is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

### **Bank Accounts and Cash**

Bank accounts and cash in the Statement of Receipts and Payments comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

### **Changes in Accounting Policies**

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

### **Related Parties**

There were no transactions involving related parties during the financial year.

### **Events after Balance Date**

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - nil).

This statement should be read in conjunction with the attached Reviewer's Report.

Of

This statement should be read in conjunction with the attached Reviewer's Report.

## Notes to the Performance Report

Waikato Bay of Plenty Region, RSCDS NZ Branch For the year ended 31 August 2024

Club is Weekend Schools.

2024

2023

### 1. Analysis of Receipts

	2024	2023	
Ball	224	-	Weekend School Income Ball
Ceilidh	1,035	-	
Registrations	5,865	-	
<b>Total Weekend School Income</b>	<b>7,124</b>	<b>-</b>	
Ceilidh			

2024

2023

### 2. Analysis of Payments

Weekend School Expenses		
	2024	2023
Accommodation	1,894	-
Band	1,900	-
Catering	613	-
Weekend School - Name Tags	25	-
Tutors Expenses & Gifts	2,452	-
Venue Hire	410	-
<b>Total Weekend School Expenses</b>	<b>7,294</b>	<b>-</b>

This statement should be read in conjunction with the attached Reviewer's Report.

of

**Reviewer's Report**

Waikato Bay of Plenty Region, RSCDS NZ Branch For the year ended 31 August 2024

I have reviewed the books of the Waikato Bay of Plenty Region of New Zealand Branch of the RSCDS and have received satisfactory answers from the Treasurer to any queries. In my opinion, given the voluntary nature of the organisation, the accounts give a true and fair view of the activity for the period 1 September 2023 to 31 August 2024.

A handwritten signature in black ink, appearing to be 'AB', written over a horizontal line.

Alison Bennett

Dated: 28 October 2024

This statement should be read in conjunction with the attached Reviewer's Report.